

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

December 2023

Contract Type: Risk

CLASSIFIED BUY-UP 0002

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	13,099	\$195,527.32	\$25,418.56	13.0%	\$170,108.76	\$183,686.47	-\$13,577.71	107	\$146.95	1,250	95	\$14.93
2022	13,735	\$203,733.46	\$26,485.36	13.0%	\$177,248.10	\$188,816.61	-\$11,568.51	106	\$144.80	1,304	95	\$14.83
2023	15,092	\$220,731.36	\$28,695.07	13.0%	\$192,036.29	\$201,446.04	-\$9,409.75	104	\$135.56	1,486	98	\$14.63
JAN	1,259	\$18,664.01	\$2,426.31	13.0%	\$16,237.70	\$23,006.61	-\$6,768.91	141	\$145.61	158	125	\$14.82
FEB	1,254	\$18,543.27	\$2,410.62	13.0%	\$16,132.65	\$18,637.11	-\$2,504.46	115	\$138.05	135	108	\$14.79
MAR	1,261	\$18,608.34	\$2,419.08	13.0%	\$16,189.26	\$21,486.96	-\$5,297.70	132	\$140.44	153	121	\$14.76
APR	1,266	\$18,590.45	\$2,416.74	13.0%	\$16,173.71	\$20,672.06	-\$4,498.35	127	\$143.56	144	114	\$14.68
MAY	1,267	\$18,550.85	\$2,411.60	13.0%	\$16,139.25	\$12,777.63	\$3,361.62	79	\$122.86	104	82	\$14.64
JUN	1,270	\$18,492.39	\$2,404.03	13.0%	\$16,088.36	\$19,515.93	-\$3,427.57	121	\$142.45	137	108	\$14.56
JUL	1,260	\$18,294.33	\$2,378.27	13.0%	\$15,916.06	\$17,797.83	-\$1,881.77	111	\$136.91	130	103	\$14.52
AUG	1,258	\$18,275.47	\$2,375.81	13.0%	\$15,899.66	\$17,654.32	-\$1,754.66	111	\$144.71	122	97	\$14.53
SEP	1,244	\$18,101.91	\$2,353.24	13.0%	\$15,748.67	\$11,555.23	\$4,193.44	73	\$124.25	93	75	\$14.55
OCT	1,239	\$18,010.40	\$2,341.35	13.0%	\$15,669.05	\$10,492.10	\$5,176.95	66	\$123.44	85	69	\$14.54
NOV	1,248	\$18,179.23	\$2,363.31	13.0%	\$15,815.92	\$11,103.57	\$4,712.35	70	\$109.94	101	81	\$14.57
DEC	1,266	\$18,420.71	\$2,394.71	13.0%	\$16,026.00	\$16,746.69	-\$720.69	104	\$135.05	124	98	\$14.55
LTM	15,092	\$220,731.36	\$28,695.07	13.0%	\$192,036.29	\$201,446.04	-\$9,409.75	104	\$135.56	1,486	98	\$14.63
YTD	15,092	\$220,731.36	\$28,695.07	13.0%	\$192,036.29	\$201,446.04	-\$9,409.75	104	\$135.56	1,486	98	\$14.63
CC	41,926	\$619,992.14	\$80,598.99	13.0%	\$539,393.15	\$573,949.12	-\$34,555.97	106	\$142.07	4,040	96	\$14.79

Utilization - Claims and Revenue Summary
COLUMBUS CITY SCHOOLS - 30099933
 December 2023
 Contract Type: Risk
 CERTIFICATED/ADMIN BUY-UP 0004

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	21,601	\$403,725.83	\$52,484.38	13.0%	\$351,241.45	\$458,419.87	-\$107,178.42	130	\$147.54	3,107	144	\$18.69
2022	24,260	\$449,295.73	\$58,408.47	13.0%	\$390,887.26	\$491,774.31	-\$100,887.05	125	\$141.36	3,479	143	\$18.52
2023	26,336	\$477,299.23	\$62,048.90	13.0%	\$415,250.33	\$572,210.63	-\$156,960.30	137	\$138.65	4,127	157	\$18.12
JAN	2,218	\$40,442.12	\$5,257.48	13.0%	\$35,184.64	\$62,521.77	-\$27,337.13	177	\$139.25	449	202	\$18.23
FEB	2,220	\$40,369.53	\$5,248.04	13.0%	\$35,121.49	\$50,070.09	-\$14,948.60	142	\$139.08	360	162	\$18.18
MAR	2,227	\$40,391.24	\$5,250.86	13.0%	\$35,140.38	\$43,613.19	-\$8,472.81	124	\$152.49	286	128	\$18.14
APR	2,228	\$40,329.93	\$5,242.90	13.0%	\$35,087.03	\$57,090.42	-\$22,003.39	162	\$153.88	371	167	\$18.10
MAY	2,225	\$40,264.86	\$5,234.42	13.0%	\$35,030.44	\$35,240.45	-\$210.01	100	\$137.12	257	116	\$18.10
JUN	2,223	\$40,191.30	\$5,224.86	13.0%	\$34,966.44	\$50,979.24	-\$16,012.80	145	\$136.67	373	168	\$18.08
JUL	2,195	\$39,710.28	\$5,162.33	13.0%	\$34,547.95	\$63,898.18	-\$29,350.23	184	\$142.95	447	204	\$18.09
AUG	2,155	\$39,160.37	\$5,090.85	13.0%	\$34,069.52	\$67,101.81	-\$33,032.29	196	\$136.94	490	227	\$18.17
SEP	2,131	\$38,801.00	\$5,044.13	13.0%	\$33,756.87	\$38,427.13	-\$4,670.26	113	\$123.56	311	146	\$18.21
OCT	2,169	\$39,170.74	\$5,092.20	13.0%	\$34,078.54	\$33,607.01	\$471.53	98	\$139.45	241	111	\$18.06
NOV	2,173	\$39,261.28	\$5,103.97	13.0%	\$34,157.31	\$31,855.98	\$2,301.33	93	\$127.94	249	115	\$18.07
DEC	2,172	\$39,206.58	\$5,096.86	13.0%	\$34,109.72	\$37,805.36	-\$3,695.64	110	\$129.03	293	135	\$18.05
LTM	26,336	\$477,299.23	\$62,048.90	13.0%	\$415,250.33	\$572,210.63	-\$156,960.30	137	\$138.65	4,127	157	\$18.12
YTD	26,336	\$477,299.23	\$62,048.90	13.0%	\$415,250.33	\$572,210.63	-\$156,960.30	137	\$138.65	4,127	157	\$18.12
CC	72,197	\$1,330,320.79	\$172,941.75	13.0%	\$1,157,379.04	\$1,522,404.81	-\$365,025.77	131	\$142.11	10,713	148	\$18.43

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

December 2023

Contract Type: Risk

COBRA BUY-UP 0006

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	21	\$366.89	\$47.68	13.0%	\$319.21	\$181.50	\$137.71	56	\$90.75	2	95	\$17.47
2022	34	\$620.62	\$80.67	13.0%	\$539.95	\$5,383.87	-\$4,843.92	997	\$141.68	38	1118	\$18.25
2023	12	\$226.38	\$29.46	13.0%	\$196.92	\$0.00	\$196.92	0	\$0.00	0	0	\$18.87
JUN	1	\$27.35	\$3.56	13.0%	\$23.79	\$0.00	\$23.79	0	\$0.00	0	0	\$27.35
JUL	1	\$27.35	\$3.56	13.0%	\$23.79	\$0.00	\$23.79	0	\$0.00	0	0	\$27.35
AUG	2	\$44.33	\$5.77	13.0%	\$38.56	\$0.00	\$38.56	0	\$0.00	0	0	\$22.17
SEP	1	\$16.98	\$2.21	13.0%	\$14.77	\$0.00	\$14.77	0	\$0.00	0	0	\$16.98
OCT	3	\$42.45	\$5.52	13.0%	\$36.93	\$0.00	\$36.93	0	\$0.00	0	0	\$14.15
NOV	2	\$33.96	\$4.42	13.0%	\$29.54	\$0.00	\$29.54	0	\$0.00	0	0	\$16.98
DEC	2	\$33.96	\$4.42	13.0%	\$29.54	\$0.00	\$29.54	0	\$0.00	0	0	\$16.98
LTM	12	\$226.38	\$29.46	13.0%	\$196.92	\$0.00	\$196.92	0	\$0.00	0	0	\$18.87
YTD	12	\$226.38	\$29.46	13.0%	\$196.92	\$0.00	\$196.92	0	\$0.00	0	0	\$18.87
CC	67	\$1,213.89	\$157.81	13.0%	\$1,056.08	\$5,565.37	-\$4,509.29	526	\$139.13	40	597	\$18.12